

2009/10 Budget and Precept

Actual Budget Actual to Projected Budget
2007/8 2008/9 31.12.08 2008/9 2009/10 Notes

Receipts

Precept	4125	4500	4500	4500	4900
Footpaths (P3)	235	235	0	235	235
HM Customs & Revenue	556	60	0	38	45
Other receipts	0	0	0	0	0
	4916	4795	4500	4773	5180

Payments

Clerk's salary	1207	1922	1427	1724	1945	
Clerk's expenses	85	500	472	590	613	
Grants	580	355	250	313	610	
S137 Grants	24	50	125	156	150	
Audit	120	125	50	50	120	
Footpaths (P3)	165	235	120	150	235	
Insurance	239	240	239	239	249	
Subscriptions	86	88	88	88	92	
Playing Field	438	500	541	541	563	Insurance
Playing Field Reserve	500	500	500	500	500	
Parish Plan	0	0	0	0	0	
Non revenue items	46	50	0	50	52	Xmas decs
Hall hire	66	80	66	66	69	
Elections	0	164	164	164	171	
Training	0	150	75	100	104	
	3556	4959	4117	5147	5471	

Balance **1360** **-164** **383** **-374** **-291**

Assumes 4% increase 2009/10

Projected funds 31.3.09	3237
Less Reserves	
Playing Field	1,000.00
Parish Plan	193.43
P3	399.15
	<u>1593</u>
Uncommitted funds 31.3.09	1644